

Overview - Public Entities Quarterly Reporting

Approved receipts

180.2

78.2%

Approved spending

177.6

49.6%

Surplus/(deficit)

2.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

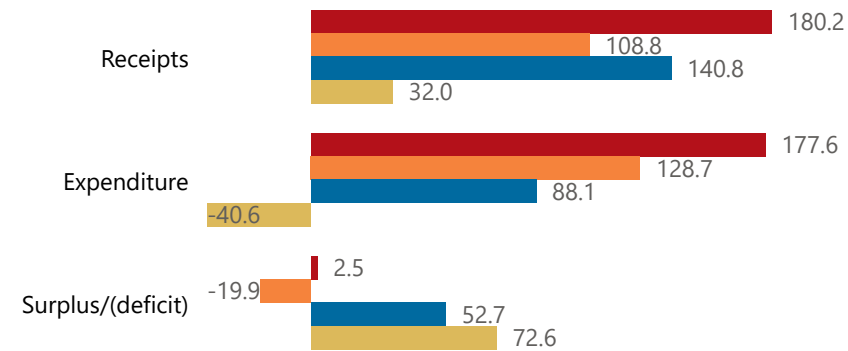


national treasury

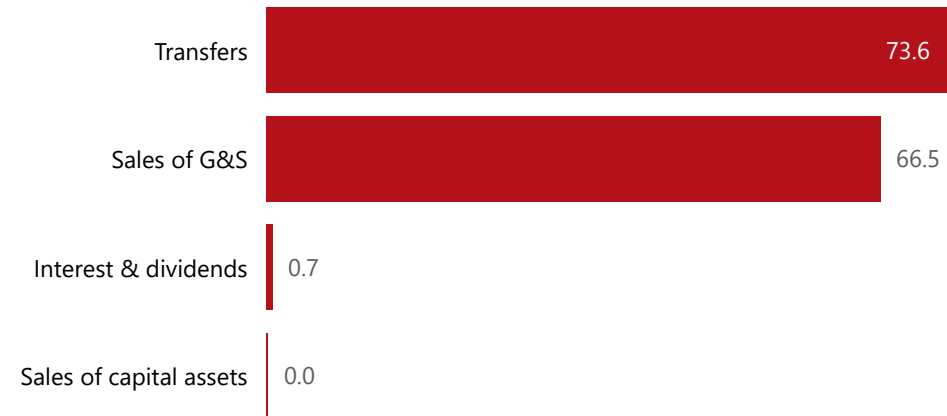
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

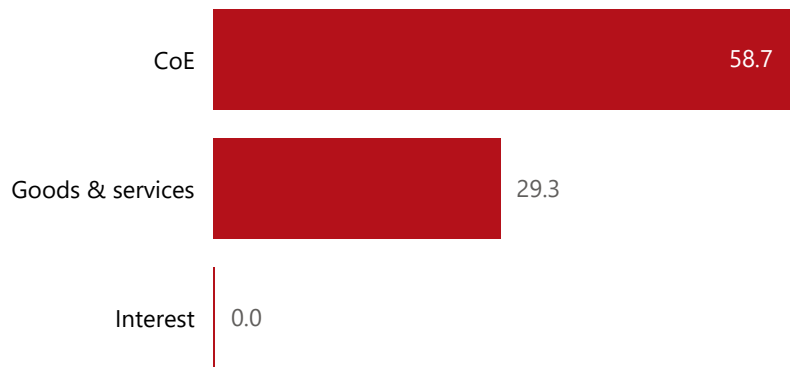
Department

Employment and Labour

Entity

Productivity SA

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

51.5

129.1%

Approved transfers

128.0

57.5%



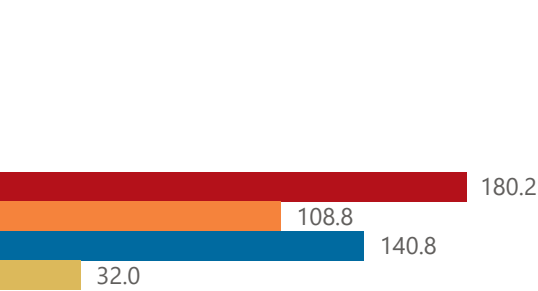
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

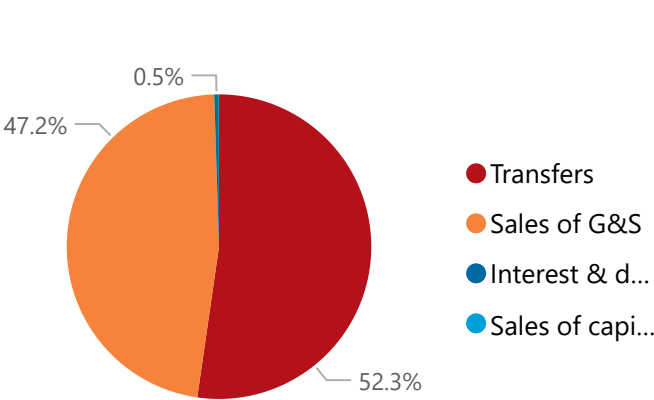
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

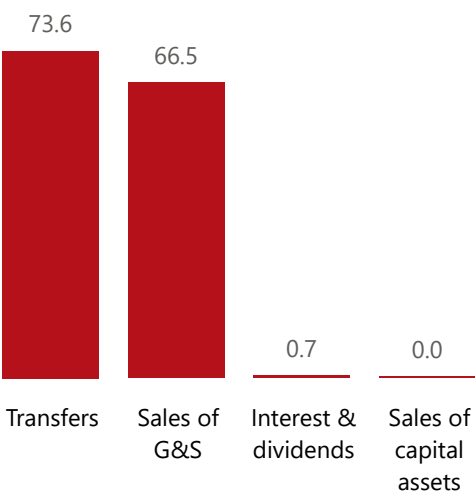
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

All

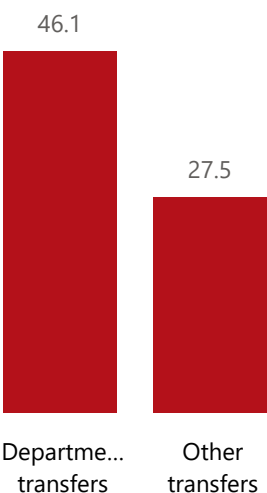
Department

Employment and Labour

Entity

Productivity SA

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	128.0	73.6	52.3%
Sales of G&S	51.5	66.5	47.2%
Interest & dividends	0.7	0.7	0.5%
Sales of capital assets		0.0	0.0%
Total	180.2	140.8	100.0%

Public Entities Spending

Approved CoE

98.1

59.9%

Approved G&S

79.5

36.8%

Approved transfers

(Blank)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

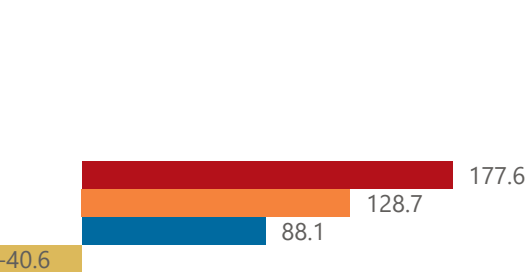


national treasury

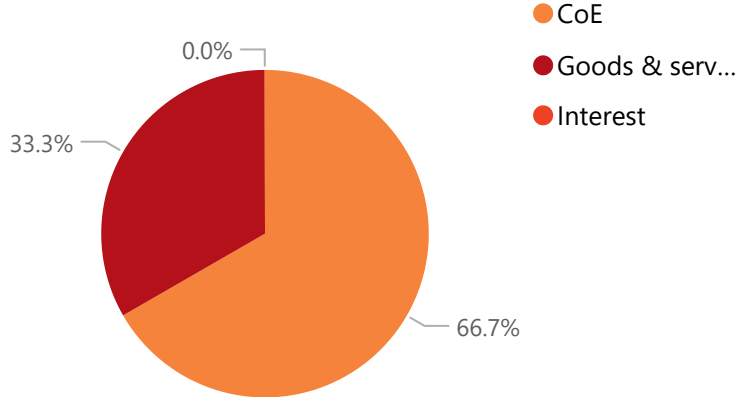
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

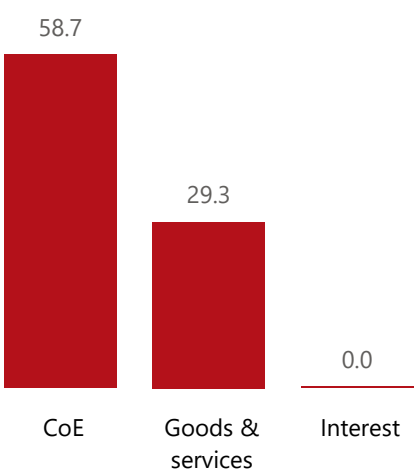
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top spending items



Quarter

3

Cluster

All

Department

Employment and Labour

Entity

Productivity SA

Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	98.1	58.7	66.7%
⊕ Goods & services	79.5	29.3	33.3%
⊕ Interest		0.0	0.0%
Total	177.6	88.1	100.0%